

City of Kenora - Program Net Cost Summary

Thursday, February 04, 2010

Protection	2008		2009		2010	
	Amount	%Chg	Amount	%Chg	Amount	%Chg
Fire	(\$1,609,640)		(\$1,683,164)	4.57%	(\$1,709,324)	1.55%
Kenora Police Service	(\$4,496,414)		(\$2,897,266)	-35.56%	(\$29,421)	-98.98%
Police Services Board	(\$39,340)		(\$18,148)	46.13%	(\$24,415)	-57.53%
OPP Police Services	(\$1,358,881)		(\$3,456,165)	154.34%	(\$6,175,964)	78.69%
Animal Control	(\$101,773)		(\$88,630)	-12.91%	(\$87,927)	-0.79%
Building Inspection and Facilities Maintenance	(\$66,134)		(\$11,867)	17.94%	(\$105,380)	35.10%
Emergency Measures	(\$17,100)		(\$18,450)	7.89%	(\$16,700)	-9.49%
911 Emergency Access	(\$147,659)		(\$54,937)	-62.79%	(\$10,745)	-80.44%
Health & Safety Committee	(\$29,146)		(\$19,285)	-33.83%	(\$22,112)	14.66%
Provincial Offences	\$293,608		\$287,469	-2.09%	\$266,605	-7.26%
Total	(\$7,572,479)		(\$8,065,917)	6.52%	(\$7,915,382)	-1.87%